CAPSCA FUTURE & FUNDING BEYOND 2012

3rd Global Coordination & 4th Americas Meetings
(Santiago, Chile, 8 – 12 October 2012)

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UN CFIA grants expire on 31 December 2012

No funds allotted to CAPSCA in ICAO 2011 – 2013 regular programme budget approved by States in 2010 Assembly

CAPSCA requires funding to continue activities beyond 2012
CAPSCA Achievements (1)

- 5 Regional Projects with annual meetings; 3 Annual Global meetings
- Partner Organisations (United Nations Agencies and Aviation Industry)
- 87 Member States & Territories
- 44 State and Airport Assistance Visits Completed
- 19 Trained State Technical Advisors with OJT for Assistance Visits
- Amendments to ICAO Annexes (6, 9, 11, 14, 18)
- Incorporation of questions on PHE SARPS in ICAO USOAP audits
- Revised Passenger Locator Form
- ICAO Assembly Resolution A37-13
CAPSCA Achievements (2)

- CAPSCA Assistance Visit guidelines, checklist, report template
- Template for National Aviation Plan for a Public Health Emergency
- New additional WHO, ACI and IATA Guidelines
- CAPSCA web site (www.capsca.org)
- WHO collaboration on meetings, training and assistance visits
- National implementation of CAPSCA concept and methodology
- EU AIRSAN Project
- UN CFIA Lessons Learned survey recognition of CAPSCA success
- Expanded scope and established emergency network
<table>
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<tr>
<th>Region</th>
<th>Asia-Pacific</th>
<th>Africa</th>
<th>Americas</th>
<th>Europe</th>
<th>Middle East</th>
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<td>No. Member States / Territories</td>
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<td>22</td>
<td>32</td>
<td>6</td>
<td>9</td>
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<td>State Technical Advisors Trained by ICAO</td>
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<td>4</td>
<td>12</td>
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<td>5</td>
<td>28</td>
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CAPSCA Partner Organisations

- United Nations Central Fund for Influenza Action (UN CFIA)
- Office for the Coordination of Humanitarian Affairs (OCHA)
- CAPSCA
- World Tourism Organization (UNWTO)
- IOM - OIM
- ACI - Airports Council International
- IATA - International Air Transport Association
- CDC - Centers for Disease Control and Prevention
Meetings
Training/Seminars/Workshops/Exercises
Guidance material and tools
Web site reference information source
Assistance Visits to States and Airports
Provide advice
Multi-sector framework and network within State, between States and between International Organisations (authorities/service providers – public/private)

- Global
- Regional
- National
- Local

Before, during and after a PHE:

- Communication
- Coordination
- Cooperation
- Collaboration
CAPSCA Benefits (2)

- Improved and harmonized public health emergency prevention and response planning, preparedness and management in aviation

- Reduced impact of public health emergencies on populations:
  - Reduced/delayed/mitigated spread and peak effect of disease

- Mitigation of economic and social effects

- Optimize resources for proportional PHE response

- Timely and planned return to normal operations

- Improved management of risk perception for air passengers and aviation personnel

- Synergistic and harmonised development of guidance
CAPSCA Ongoing Activities

- Continue to foster collaboration between civil aviation and health sectors – WHO/ICAO, PHA/CAA, Government authorities/industry service providers, public/private, etc.
- Facilitate implementation of relevant parts of WHO IHR (2005) and ICAO Annexes PHE related SARPs
- Increase State membership
- Assistance visits (4 – 8 States/region/year)
- Meetings (1 annual meeting per region)
- Training (combined with meetings)
- Advice and Guidance Docs & Tools
- Web site information source
CAPSCA Further Development

- State Action Plans and implementation of Assistance Visit Recommendations
- Regional Coordinators to follow-up with States
- CAPSCA Follow-up Visits to States
- Review lessons learned and improve the assistance visit process, methodology and tools
- Analyse observed regional trends and recommend typical actions
- Promote national implementation of CAPSCA concept
- Expand scope of CAPSCA beyond communicable diseases to incorporate all types of PH events in aviation system
- Passenger screening methods survey and research
1 + 1 = 3

(2 + 1 added value)
ICAO/WHO Planned Future Further Collaboration

✈️ ICAO and WHO regional offices to collaborate more
✈️ WHO to participate in more CAPSCA Assistance Visits including report preparation and dissemination
✈️ ICAO and WHO to harmonise and include respective cross references in technical guidance and tools, including the CAPSCA Assistance Visit checklist and the WHO Core Capacity Assessment Tool
✈️ WHO and ICAO to harmonise and collaborate on IHR airport core capacity technical assistance visits and CAPSCA State & Airport assistance visits
✈️ ICAO and WHO to combine, where possible, their CAPSCA and IHR Point of Entry regional and national events and activities
CAPSCA Funding Needs

- USD 300,000 per year based on average expenditure during 2010 and 2011 for global activities (approximately USD 60,000 per CAPSCA region)
CAPSCA Potential Sources of Funding (1)

- Regular budget year-end carry-over funds
- Special implementation projects (SIP)
- Safety Fund (SAFE)
- Regional Projects – e.g. COSCAPs, AFI
- HQ ANB and Regional Office regular budgets
- Next triennium regular programme budget (2014 – 2016) – to be approved by States at Assembly in 2013
States & Airports

- Voluntary contributions, e.g. Colombia, APAC SARS project
- Cost recovery for visits, e.g. APAC
- Project participation fee, e.g. APAC, AFI
- Technical Advisor Assistance Visit travel, e.g. United States
CAPSCA Potential Sources of Funding (3)

Airplane Organizations

- UN funds – e.g. WHO, WFP, OCHA, UNDP, UNWTO, etc.
- Industry – e.g. IATA, ACI, etc.
- Regional – e.g. EU, UEMOA, etc.
- National – e.g. CDC, GIZ, etc.
Next Steps

Fund raising campaign

- ICAO – Council, regional DGCA meetings, regional State organisation meetings
- States – ICAO Assembly 2013, WHA 2013
- CAPSCA – Chairpersons, Team Leaders
- Partner UN & Aviation Organisations
- Industry
“As a member State of ICAO, Canada will continue to support and promote this project”

Directors of Civil Aviation of ALL CAR Region States/Territories (including United States) have concluded to:

...“support ICAO in order to continue the CAPSCA Programme beyond 2012 and propose possible sources and future mechanisms to fund the continuity of CAPSCA to ICAO”;...
Recommended Actions

States and Organisations are encouraged to:

- Support ICAO to continue the CAPSCA Programme beyond 2012 which requires funding
- Pronounce support for CAPSCA at ICAO and WHO Assemblies in 2013 for inclusion in budgets
- Propose to ICAO possible sources of and mechanisms for external funding for CAPSCA
- Consider voluntary contributions to CAPSCA (no amount is too small!)
- Consider cost-recovery assistance visits funded by stakeholders