Update on Budget and Programme Status

Mr Manjit Singh
Technical Officer, ICAO Regional Office, Bangkok
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Budget – Central Fund for Influenza Action

• Total Grant: $201,706
• Spent: $179,206 (estimate)
• Remaining: $22,500 (est)
• Plus remaining fund from SARS grants, now transferred to CAPSCA = $71,611
• Conclusion: CAPSCA Asia Pacific has sufficient funds for at least the next year.
CFIA Grant Extension

- Paperwork completed and submitted to CFIA requesting extension from September 2012 to December 2012
  - Informal agreement received
Future Activities

• Appointment/training of Technical Advisors
• Regional Technical Advisor Training Workshop
• Resumption of Assistant Visit Programme
• Presentation at APANPIRG (Sept 2012, Bangkok); 49th DGCA APAC Conference (Oct 2012, India)
• 6th CAPSCA Asia Pacific meeting (Philippines, April 2013)
• Closer working relations between WHO ROs and ICAO RO (?MOC)
• Engagement with Asia-Europe Foundation and WFP/Towards a Safer World Initiative
• Participation at CAPSCA Global meeting, Santiago, October 2012
• General promotion of CAPSCA
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